

Item No. 14	Classification: Open	Date: 7 November 2011	Meeting Name: Dulwich Community Council
Report title:		Cleaner, Greener, Safer funding update	
Ward(s) or groups affected:		Village ward	
From:		Head of Public Realm	

RECOMMENDATION(S)

1. That Dulwich Community Council note there are under spends available in Village ward to allocate to other schemes or to add to next year's Cleaner Greener Safer programme.

BACKGROUND INFORMATION

2. A number of schemes funded through Cleaner Greener Safer programme have recently completed and some of these have under spent. All Village ward schemes that were live or approved since 1 April 2011 are listed in Appendix 1.
3. When schemes are cancelled or are completed for less than the allocated sum, Members are asked to consider how the funding can be reallocated.

KEY ISSUES FOR CONSIDERATION

4. Members are asked to consider reallocation of available Cleaner Greener Safer funds. At present these total £10,050 (appendix 1).
5. Members awarded an additional £7,000 to Half Moon Lane shopping parade improvements Phase 2 at Dulwich Community Council meeting on 15 September 2011. This was made up of £4,000 available from the devolved highways budget and £3,000 from CGS underspend.
6. Members are advised that there is sufficient underspend available within the devolved highways budget to fully fund the additional £7,000 funding for Half Moon Lane shopping parade and thereby increasing the available CGS underspend to £13,050.
7. Further information on the available funds from the devolved highways budget is contained in a separate report to this meeting.
8. At this point in the financial year, Members are asked to consider only allocating additional funding to schemes that could be delivered before 31 March 2012.
9. Available funding may further increase following completion of current live schemes.
10. Members may wish to defer allocating available funding and add to 2012-13 programme budget.

POLICY IMPLICATIONS

11. N/A

COMMUNITY IMPACT STATEMENT

12. Applications for Cleaner Greener Safer funding are invited from local residents.

13. Proposed schemes are consulted locally to ensure the works benefit the local area.

RESOURCE IMPLICATIONS

14. The available funding is contained within the Dulwich Cleaner Greener Safer budget.

CONSULTATION

15. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and local societies or groups, as appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

16. N/A

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
None		

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Andrea Allen, Senior Project Manager	
Version	Final	
Dated	28 October 2011	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	28 October 2011	